

2009 Annual Report Summary
Local Tax Increment Financing Projects in Missouri
February 1, 2010

All information is obtained from reports submitted by the authorizing municipalities and is current as of 2/1/2010. The Department of Economic Development does not endorse the accuracy of the information submitted.

- 1. Number of Projects Reporting: 474**

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|---|--------------|
| (a) "Blight" designation: | 305 projects |
| (b) "Conservation Area" designation: | 81 projects |
| (c) "Blight and Economic Development" designation: | 32 projects |
| (d) "Economic Development Area" designation: | 20 projects |
| (e) "Blight, Conservation Area, Economic Development Area" designation: | 13 projects |
| (f) "Blight and Conservation Area" designation: | 8 projects |
| (g) "Conservation Area and Economic Development Area" designation: | 3 projects |
| (h) Status not designated in report: | 12 projects |

- 2. Number of different municipalities reporting: 115**

| | |
|---------------|-----|
| (a) Cities: | 112 |
| (b) Counties: | 3 |

- 3. Number of new jobs:**

| | |
|----------------------------|--|
| (a) 213,270 estimated | |
| (b) 75,491 created to date | |

- 4. Number of retained jobs:**

| | |
|-----------------------------|--|
| (a) 40,793 estimated | |
| (b) 34,334 retained to date | |

- 5. Total PILOTS and EATs received since inception:** \$ 1,139,038,171.37

- 6. Total anticipated TIF-reimbursable project costs:** \$ 6,586,145,118.19

- 7. Total anticipated project costs:** \$33,149,098,443.16

8. Total expenditures for TIF-eligible project costs by category:

(a) Public infrastructure:

Since Inception: \$ 530,276,835.39
Report Period: \$ 109,974,799.01

(b) Site development:

Since Inception: \$ 180,085,909.62
Report Period: \$ 7,213,260.26

(c) Rehabilitation of existing buildings:

Since Inception \$ 39,337,192.01
Report Period: \$ 5,593,600.00

(d) Acquisition of land or buildings:

Since Inception: \$ 236,455,898.47
Report Period: \$ 32,623,833.00

(e) Other (includes professional fees, financing costs, leasing fees, landscaping fees, planning and others not listed above):

Since Inception: \$ 487,463,946.98
Report Period: \$ 39,913,063.97

(f) P & I payments on outstanding bonded debt:

Since Inception: \$ 630,421,302.62
Report Period: \$ 142,174,099.82

(g) Reimbursement to developers for eligible costs:

Since Inception: \$ 541,099,022.31
Report Period: \$ 42,890,388.41

(h) Reimbursement to municipalities for eligible costs:

Since Inception: \$ 182,481,143.10
Report Period: \$ 45,888,882.71

8. Original assessed real property value of project: \$ 688,835,191.41

9. Assessed real property value at end of reporting period: \$ 1,903,193,838.60

10. Assessed real property value at district termination: \$ 6,379,267,875.04